(including indicative Forward Plan August - March 2005)

#### LAST UPDATED 12.03.04

The Forward Plan sets out the key decisions that the Executive intends to take over the following four months, together with key decisions by officers. The Plan will be updated each month and re-published and can be obtained from Constitutional Support Unit, Room 315, Southwark Town Hall, Peckham, London SE5 8UB, telephone 020 7525 7232/7225.

The Forward Plan also includes Budget and Policy Framework matters on which the Executive will make a recommendation to Council Assembly.

The Forward Plan is divided into two parts:

Part One - Executive Key Decisions (and budget and policy framework items)

Part Two - Officer Key Decisions

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period		Representa tions To	Documents Submitted	Lead Officer	Executive Member	Scrutiny Sub- Committee	Last Updated
Signage	To agree a framework for and consult to provide sponsored street furniture	,	Executive		departments	Des Waters on 020 7525 5754			Thomas	Environment & Community Support	02.03.04

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consultation	Representa tions To	Documents Submitted	Lead Officer	Executive Member	Scrutiny Sub- Committee	Last Updated
Alternative Fuel Policy	To agree a policy for the use of alternative fuel vehicles and review various technology available to Southwark	Key Decision - Significant impact on the community	Executive		Sustainable Energy			Gill Davies	Richard Thomas	Environment & Community Support	02.03.04
Walking Plan	Adoption of plan	Key Decision - Significant impact on the community	Executive	·	Southwark Pedestrians Rights Group, Southwark Mobility and Access Forum, Local Members	020 7525	Plan and Executive report	Paul Evans	Richard Thomas	Environment & Community Support	02.03.04

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consultation	Representa tions To	Documents Submitted	Lead Officer	Executive Member	Scrutiny Sub- Committee	Last Updated
Public Toilets - Mini Review	Report back on review	Key Decision - Significant impact on the community	Executive	Apr 2004	MORI Survey took place in 1996. None since then		Executive report	Gill Davies	Richard Thomas	Environment & Community Support	02.03.04
Cycling Plan	Adoption of plan	Key Decision - Significant impact on the community	Executive	Apr 2004	Consulting with Southwark Cyclists and Metropolitan Police	Trevor Wilding on 020 7525 5467.	Plan and Executive report	Paul Evans	Richard Thomas	Environment & Community Support	5.12.03
Burgess Park Trust	To review progress towards the establishment of a trust for the management of Burgess Park	Key Decision - Financial Threshold - Exceeds £500,000	Executive	Apr 2004	None	Jay Yeats on 020 7525 1543	Executive report	Gill Davies	Richard Thomas	Environment & Community Support	09.02.04
Approval of Licensing Statement of Policy	Approval for provision of foundation policy for all alcohol, public entertainment and night café license application determinations	Key Decision - Significant impact on the community	Executive	Apr 2004	Public consultation, including Community Councils	Des Waters on 020 7525 2078	Executive report	Gill Davies	Richard Thomas	Environment & Community Support	10.02.04
Advertising Policy	To agree a framework for the utilisation of Council property/infrastructure for advertising purposes	Key Decision - Financial Threshold - Exceeds £500,000	Executive	Apr 2004	With Council departments	Sean Connolly on 020 7525 0700	Executive report	Gill Davies	Richard Thomas	Environment & Community Support	02.03.04
Liveability - A Policy for the Public Realm	Report back on review	Key Decision - Significant impact on the community	Executive	May 2004	None	Gill Davies on 020 7525 2400	Executive report	Gill Davies	Richard Thomas	Environment & Community Support	02.03.04
Review of Integrated Cleansing Contract	To review the first year of the contract and to agree whether or not the service should continue to be managed inhouse	Key Decision - Significant impact on the community	Executive	May 2004	The report will identify the results of formal and informal consultation with members, clients, tenants	Phil Davies on 020 7525 2387	Executive report	Gill Davies	Richard Thomas	Environment & Community Support	02.03.04
Open Space Strategy and Parks Policy	To agree to a new unified strategy for the planning and management of parks and open spaces in the Borough	Key Decision - Significant impact on the community	Executive	May 2004	Consultation has taken place with "friends of" groups, the Southwark Environment Forum, other boroughs and national governmental bodies	Jay Yeats on 020 7525 1543	Executive report	Gill Davies	Richard Thomas	Environment & Community Support	02.03.04
Road Safety Plan	Adoption of plan	Key Decision - Significant impact on the community	Executive	May 2004	Metropolitan Police, TfL, Southwark Cyclists	Wilding on	Executive report. The plan is a requirement arising from the Mayor of London's Transport strategy	Paul Evans	Richard Thomas	Environment & Community Support	5.12.03

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The following matters will be decided under delegated authority, by Chief Officers in accordance with the Southwark Constitution:											
Marsden Group Repair Contract (Private Housing Renewal)	Award of Major Works Contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	Apr 2004	Consultation with Tenants and residents within the affected area		Specification and tender documentation held at Private Housing Renewal	Keith Broxup	Beverley Bassom	Housing	10.3.04
Peterchurch & Skenfrith Deceni Homes (Acorn Neighbourhood Housing Office)	Acceptance of tender for major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Apr 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe / David Eatwell on 020 7525 4752	Specification and tender documentation held at Acorn Neighbourhood Housing Office	Keith Broxup	Beverley Bassom	Housing	10.3.04
Elim/Meakin Roofs (Leathermarket JMB)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Apr 2004	With Joint Management Board and local Tenants and Residents Associations	Rachel Sharpe/ Andy Bates on 020 7525 1631	Specification/tender documentation held by Leathermarket JMB	Keith Broxup	Beverley Bassom	Housing	09.02.04
East Dulwich Estate SEI - Albrighton Nursery Care	Award of contract to convert estate community centre into community nursery	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing		With East Dulwich Estate Residents; EDERPT (East Dulwich Estate Project Team)	Rachel Sharpe / Kevin Peile on 020 7525 4741	Strategic Committee report dated 25th January 2000	Keith Broxup	Beverley Bassom	Housing	09.02.04
Youth & Connexions Service Delivery Plan	Agree the plan (links to Connexions Development plan)	Key Decision - Significant impact on the community	Strategic Director of Education & Culture	Apr 2004	Young people and partnerships working with young people, Forum for Voluntary Sector Youth Work	Karl Murray on 020 7525 1530	Executive report	Roger Smith	Bob Skelly	Education Youth & Leisure	09.02.04
Aylesbury 2003 Rewiring (Taplow Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Apr 2004	Consultation with Neighbourhood Forum and local Tenant and Resident Groups	Rachel Sharpe / Raj Sarda on 020 7525 5836	Specification / tender documentation held at Taplow Neighbourhood Housing Office. Item will be Closed	Keith Broxup	Beverley Bassom	Housing	09.02.04
Black and Minority Ethnic Housing Strategy	Illustrating areas of the housing strategy and housing services of particular interest / relevance to BME communities in Southwark	Key Decision - Significant impact on the community	Strategic Director of Housing	·	Consultation is being carried out with a range of service users and service providers to inform the content of the BMEHS	Joe Brady / Lorna Browne on 020 7525 1220	BME Housing Strategy	Keith Broxup	Beverley Bassom	Housing	10.3.04

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Windows / External Decorations 04/05 - Rodney Road Neighbourhood Housing Office	Acceptance of tender for major works contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	Apr 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe / Anthea Durand on 020 7525 2601	Specification and Tender documentation held at Harris St Neighbourhood Housing Office	Keith Broxup	Beverley Bassom	Housing	10.3.04
Briedale Travellers Site Refurbishment	Approval to commence refurbishment contract	Key Decision Significant impact on the community - The site is in Livesey ward but sits on the border with Peckham and Faraday wards Financial Threshold - Exceeds £500,000	Strategic Director of Housing		Consultation On-going consultation with STAG (Southwark Traveller Action Group) and individual resident Travellers. This will continue before and during the contract period.	4767	Report to Executive 17 September 2002 (The Future of Southwark's Traveller Sites'). Executive approved in principle to apply for Gypsy Site Refurbishment Grant and provide match funding. Planning Consent was obtained on 13 January 2003.	Keith Broxup	Beverley Bassom	Housing	10.3.04
Colbert Refurbishment (Harris St Neighbourhood Housing Office)	Award of major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	May 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe / Sharon Shadbolt on 020 7525 1376	Tender documentation and specification held at Harris St Neighbourhood Housing Office	Keith Broxup	Beverley Bassom	Housing	09.02.04
Astley Estate Phase 2 (Lynton Road Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	May 2004	With Neighbourhood Forum and local Tenants and Residents Association		Specification & tender documents held by Bill Hickin at Lynton Road Neighbourhood Housing Office	Keith Broxup	Beverley Bassom	Housing	09.02.04
Acquired Properties Ph 2 (Crown House Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	May 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe / Tunde Akinyooye on 020 7525 4741	Specification and tender documents held at Crown House Neighbourhood Housing Office	Keith Broxup	Beverley Bassom	Housing	09.01.04
Rennie Estate - Phase 2	Award of major works contract	Key Decision - Financial Threshold - Exceeds £500,000 but dependent on outcome of tender process	Strategic Director of Housing	May 2004	Consultation - With Neighbourhood Forum and local Tenants and Residents Associations	Rachel Sharpe / Marvelle Dublin on 020 7525 1712	Background information - Tender documentation and specification held by Bob Elkins, Abbeyfield Neighbourhood	Keith Broxup	Beverley Bassom	Housing	09.02.04
Rouel Road Walkways (Lynton Road)	Award of Major Works Contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	May 2004	Consultation with Neighbourhood Forum and local Tenant and Resident Groups	Rachel Sharpe / Bill Hickin 020 7525 1785	Specification / tender documentation held at Lynton Road	Keith Broxup	Beverley Bassom	Housing	09.02.04
Electrical 2003 Package 21 (Lynton Road)	Award of Major Works Contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	May 2004	With Neighbourhood Forum and local Tenants and Residents Association		Specification and Tender documents held by Bill Hicken at Lynton Road Neighbourhood Housing Office	Keith Broxup	Beverley Bassom	Housing	10.3.04

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New Build Bungalows - Parkside Neighbourhood	Award of major works contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	May 2004	Consultation with Neighbourhood Forum and local Tenant and Resident Groups	Rachel Sharpe / Tunde Akinyooye on 020 7525 4047	Specification/tender documentation held at Parkside Neighbourhood Housing Office. Item will be Closed	Keith Broxup	Beverley Bassom	Housing	10.3.04
Brayards Estate Refurbishment Phase 2 - Walkynscroft (Parkside Neighbourhood Housing Office)	Acceptance of tender for major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	May 2004	With Neighbourhood Forum and local Tenants and Residents Association	Dalrymple	Specification and tender documentation held at Parkside Neighbourhood Housing Office	Keith Broxup	Beverley Bassom	Housing	10.3.04
Elmington Phase 2B Demolition	Acceptance of contract to demolish blocks on Elmington Estate	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	May 2004	With Residents Project Team, comprising of existing residents and residents returning to new development	Rachel Sharpe / Paul Horgan on 020 7525 1376		Keith Broxup	Beverley Bassom	Housing	10.3.04
Croxted Road Estate - Coppendhall & Glazebrook Close (Crown House Neighbourhood Housing Office)	Acceptance of tender for major works contract	Key Decision Financial Threshold Exceeds £500,000	Strategic Director of Housing	May 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe / Tunde Akinyooye on 020 7525 4741	Specification and tender documents held at Crown House Neighbourhood Housing Office	Keith Broxup	Beverley Bassom	Housing	10.3.04
Windows / External Decorations 04/05 - Brimmington (Acorn Neighbourhood Housing Office)	Acceptance of tender for major works contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	May 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe / David Eatwell on 020 7525 4752	Specification and tender documentation held at Harris St Neighbourhood Housing Office	Keith Broxup	Beverley Bassom	Housing	10.3.04
Crawford Estate Refurbishment Phase 1 (West Camberwell NHO)	Award of Major Works Contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	May 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe / Israel Ofolughe on 020 7525 4047	Specification and tender documentation held at West Camberwell Neighbourhood Housing Office	Keith Broxup	Beverley Bassom	Housing	10.3.04
Installation of Gas Detectors in Boiler Houses (Special Technical Services)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing		None specifically - Works need to be undertaken to meet Health and Safety Requirements	Rachel Sharpe/ Waheed Ahmed on 020 7525 7790	Specification and tender documentation held at Special Technical Services, Debnams Road	Keith Broxup	Beverley Bassom	Housing	10.3.04
Disability Discrimination Act (DDA) Works (Commissioning Team)	Award of Major Works Contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	May 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe / Andy Shorter on 020 7525 1812	Specification and tender documentation held at Cherry Gardens Neighbouring Housing Office	Keith Broxup	Beverley Bassom	Housing	11.3.04

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Brydale House Refurbishment (Abbeyfield Neighbourhood Housing Office)	Acceptance of tender for major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Jun 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe / Marvelle Dublin on 020 7525 1712	Tender documentation and specification held by Bob Elkins, Abbeyfield Neighbourhood Housing Office	Keith Broxup	Beverley Bassom	Housing	09.02.04
Brandon Phase 3 - Walters & Cruden Houses (West Walworth NHO)	Award of Major Works Contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	Jun 2004	Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe / Ola Akinsola on 020 7525 2554	Specification and tender documents held at West Walworth Neighbourhood Housing Office	Keith Broxup	Beverley Bassom	Housing	10.3.04
Windows / External Decorations 2003/04 (West Walworth)	Acceptance of tender for above major works contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	Jun 2004	Consultation - With Neighbourhood Forum and local Tenants and Residents Associations		Background information - Specification and tender documentation held at West Walworth Neighbourhood Housing Office. Item will be 'Closed'	Keith Broxup	Beverley Bassom	Housing	10.3.04
Cooks / Maddock External Refurbishment (West Walworth)	Acceptance of tender for above major works contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	Jun 2004	Consultation - with Neighbourhood Forum and local Tenants & Residents Association	Rachel Sharpe / Allen MacPherson / Tony Hunter on 020 7525 2554	Background information - Specification and tender documentation held at West Walworth Neighbourhood Housing Office. Item will be 'Closed'	Keith Broxup	Beverley Bassom	Housing	10.3.04
Barset Windows (Parkside Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Jun 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Len Dalrymple 020 7525 4047	Specification/tender documentation held at Parkside Neighbourhood Housing Office. Item will be Closed	Keith Broxup	Beverley Bassom	Housing	10.3.04
Webber Row Major Works (Library Street Neighbourhood Housing Office)	Award of major works contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	Jul 2004		Rachel Sharpe / Godfrey Hamilton on 020 7525 2514	Specification/tender documentation held at Library St Neighbourhood Housing Office, item will be Closed		Beverley Bassom	Housing	09.02.04
Pelican Phase 3 Refurbishment Heron, Mallard & Tern House (Pelican Neighbourhood Housing Office)	Contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	Jul 2004	Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe / Peter Allum on 020 7525 1766		Keith Broxup	Beverley Bassom	Housing	09.02.04
Stanswood Gardens Refurbishment (Harris St Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Jul 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Sharon Shadbolt on 020 7525 1392	Specification and tender documents held at Harris St Neighbourhood Housing Office	Keith Broxup	Beverley Bassom	Housing	09.02.04

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Bramwell House (Library St Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Jul 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Godfrey Hamilton on 020 7525 2514	Specification and tender documents held at Library Street Neighbourhood Housing Office	Keith Broxup	Beverley Bassom	Housing	09.02.04
Sarnsfield House (Acorn Neighbourhood Housing office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Jul 2004		Rachel Sharpe/ David Eatwell 020 7525 4752	Specification/tender documentation held at Acorn Neighbourhood Housing Office	Keith Broxup	Beverley Bassom	Housing	10.3.04
Brandon - Phase 3 - Kirwyn & Hanworth Houses (West Camberwell Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	Jul 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe / Israel Ofolughe on 020 7525 5932	Specification and tender documentation held at West Camberwell Neighbourhood Housing Office	Keith Broxup	Beverley Bassom	Housing	10.3.04
Cameron House Refurbishment (West Camberwell Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	Jul 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe / Israel Ofolughe on 020 7525 4047	Specification and tender documentation held at West Camberwell Neighbourhood Housing Office	Keith Broxup	Beverley Bassom	Housing	10.3.04
Municipal Buildings Refurbishment 2004 (Commissioning Team)	Award of major works contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	Jul 2004	None	Cliff Robinson / Robert Pearce on 020 7525 1202	Specification / tender documentation held by Commissioning Team, Larcom Street	Keith Broxup	Beverley Bassom	Housing	11.3.04
Tayside & Perth Windows (Denmark Hill Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	Aug 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe / Chris Thomas on 020 7525 4889	Specification and tender documents held at Denmark Hill Neighbourhood and Housing Office	Keith Broxup	Beverley Bassom	Housing	10.3.04
Howlands / Southwark Park Refurbishment (Cherry Gardens Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	Aug 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe / Andy Shorter on 020 7525 1812	Specification and tender documents held at Cherry Gardens Neighbourhood Housing Office	Keith Broxup	Beverley Bassom	Housing	10.3.04
Rennie Estate - Phase 3 (Abbeyfield Neighbourhood Housing office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Aug 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Marvelle Dublin 020 7525 1712	Specification/tender documentation held at Abbeyfield Neighbourhod Housing Office	Keith Broxup	Beverley Bassom	Housing	10.3.04
Calverton Windows (Taplow Neighbourhood Housing Office)	Award of Major Works Contract	Key decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Sep 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Ghazala Faizi 020 7525 5836	Specification/tender documentation held at Taplow Neighbourhood Housing Office	Keith Broxup	Beverley Bassom	Housing	10.3.04

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Brookstone Court Roof & Windows (Parkside Neighbourhood Housing Office)	Award Of Major Works Contract	Key decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Sep 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Len Dalrymple 020 7525 4047	Specification/tender documentation held at Parkside Neighbourhood Housing Office. Item will be Closed	Keith Broxup	Beverley Bassom	Housing	10.3.04
East Dulwich Estate	To agree procurement arrangements and appoint contractor/ developer partner	Key Decision - Financial Threshold - Exceeds £500,000. Significant impact on the community -South Camberwell	Strategic Director of Housing	Sep 2004	Consultation - working with resident Project Team from September 2000 to date.	Rachel Sharpe / Maurice Soden on 020 7525 7810	Background Information - Housing Committee 15 December 1998. [likely to be exempt]	Keith Broxup	Beverley Bassom	Housing	09.02.04
Pincombe House Phase 2 (Rodney Road Neighbourhood Housing Office)		Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Sep 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Anthea Durand on 020 7525 2601	Specification and tender documentation held at Rodney Road Neighbourhood Housing Office	Keith Broxup	Beverley Bassom	Housing	09.02.04
Wooddene - Southwark Estate Initiative	To agree the redevelopment arrangements for Wooddene	Key Decision - Financial Threshold Exceeds £500,000. Significant impact on the community - Livesey ward.	Strategic Director of Housing	Sep 2004	Consultation - working with resident Project Team since February 2001.	Rachel Sharpe / Maurice Soden 020 7525 7810	Background Papers - Housing Committee 15 December 1998 Strategic Committee / Council 25/26 January 2000. [likely to be exempt]	Keith Broxup	Beverley Bassom	Housing	27.08.03
Rennie Estate - Phase 4 (Abbeyfield Neighbourhood Housing Office)	Award of Major Works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Nov 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Marvelle Dublin 020 7525 1712	Specification/tender documentation held at Abbeyfield Neighbourhod Housing Office	Keith Broxup	Beverley Bassom	Housing	10.3.04
Elmington Phase 2A New Build	Award of contract to construct new Council homes	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	Jan 2005	Residents Project Team, comprising of existing residents and residents returning to new development	Rachel Sharpe / Paul Horgan on 020 7525 1376		Keith Broxup	Beverley Bassom	Housing	09.01.04
Elmington Phase 2B New Build	Award of contract to construct new Council homes	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	Jan 2005	Residents Project Team, comprising of existing residents and residents returning to new development	Rachel Sharpe / Paul Horgan on 020 7525 1376		Keith Broxup	Beverley Bassom	Housing	09.01.04

(including indicative Forward Plan August - March 2005)

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#### **EXECUTIVE MEMBERSHIP**

Leader of the Council Councillor Nick Stanton Councillor Caroline Pidgeon Deputy Leader of the Council

Councillor Beverley Bassom Housing

**Councillor Bob Skelly** Councillor Denise Capstick Health & Social Care Councillor Richard Porter

Education & Culture Community Safety, Social Inclusion & Youth

**Councillor Lorraine Zuleta Councillor James Gurling** 

Resources Communication &

Performance Improvement Regeneration & Economic

**Councillor Catherine** Bowman

Development

#### **CHIEF OFFICERS**

**Bob Coomber** Chief Executive

Keith Broxup Strategic Director of Housing

Strategic Director of Social Chris Bull

Services

**Gill Davies** Strategic Director of Environment & Leisure

Strategic Director of

**Paul Evans** Regeneration

Strategic Director of Education Roger Smith

& Culture

OTHER OFFICERS:

Chief Finance Officer Keith Brown

**Deborah Holmes** Borough Solicitor & Secretary

Bill Murphy Assistant Chief Executive

(Improvement and Development)

Assistant Chief Executive Sarah Naylor (Performance and Strategy)